

Sports Funding Planned Expenditure 2015/16:

Total Sports Funding Allocation: £10,226

Planned expenditure of Sports funding by item/project 2015/16

Objective	Item/project	Cost	Evaluation
Ensure the teaching of P.E is consistent and progressive across school.	Purchase Rawmarsh Scheme for teaching P.E across the school	£200	
Enhance the provision of P.E across school.	Review and audit equipment for P.E, purchase new equipment in order to ensure quality provision.	£2000	
Enhanced opportunities for all year groups to take part in sporting competitions. All pupils have enhanced opportunities to attend after school sports clubs. After school sports clubs	Team Activ Subscription Package includes: Teaching support After school provision Competition organisation Provision of dedicated activities and competitions for disabled pupils including specialist transport. Provision of training programmes	£7000	
Enhance the provision of after school clubs	Resources for football and other after school clubs	£200	
	Transport to participate in competitions	£1000	

Total Sports funding received	£10,226
Total sports funding expenditure	£10,400
Sports funding remaining	0